

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
COST REPORT FOR CONTRACTED SERVICES
FISCAL YEAR 2000-2001

PROGRAM EXPENSES
Schedule P1
Page 1 of 2

Type of Program
(Check One)

- ☐ Alcohol
☐ Drug
☐ Perinatal
☐ Parolee

SALARIES AND EMPLOYEE BENEFITS

PROPOSITION 36 USE ONLY

OUTPATIENT DRUG FREE

CONTRACT AGENCY LEGAL NAME

MODE OF SERVICE

Date

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Title of Position Staff Classification Number (List each non-consultant position working on contract)	Monthly Salary	% of Time Employed By Agency	% of Time Spent on Contract Services	% of Time Spent on Direct Services	Total Annual Salary	Actual Expenditures ODF Individual (From Financial Records)	Actual Expenditures ODF Group (From Financial Records)	County Approved Budget	(I - (G+ H)) Variance
Note: Use additional pages if needed.						Salary Subtotal			
Employee Benefits (E.B.)						Employee Benefits			
FICA						TOTAL SALARIES AND E.B.			

Actual Exp.	Actual Exp.
ODF Individual	ODF Group
FICA	\$
SUI	\$
Medical/Dental	
Retirement	
Workmen's Compensation	
Other :	
TOTAL	\$

Post Totals to Summary Page (Line 1)

E.B. % of Total Salaries